

**Riverside Brookfield High School Patrons' Council
Budget 2009-2010**

Income

Starting Balance	\$ 6,620.11
Annual Fundraiser	\$ 20,000.00
Interest Earned	\$ 25.00
Membership	\$ 7,000.00
Safe Prom Donations	\$ 10,000.00
Total Income	\$ 43,645.11

Expenses

Annual Fundraiser	\$ 10,000.00
Hospitality	\$ 50.00
Miscellaneous	\$ 200.00
Bank Charges	\$ 70.00
Postage	\$ 20.00
Supplies	\$ 50.00
Miscellaneous Staff Requests	\$ 500.00
Department Grants	\$ 5,000.00
Memorials	\$ 100.00
Staff Fall Gifts	\$ 2,100.00
Staff Luncheon	\$ 1,700.00
Teacher Retirement Library Books	\$ 300.00
Directory Expense	\$ 2,200.00
Open House Refreshments	\$ 100.00
Senior Awards Night	\$ 400.00
Scholarships	\$ 6,000.00
Community of Caring Service Day	\$ 1,200.00
Safe Prom	\$ 10,000.00
Post Prom Donation	\$ 155.11
Club Donations	\$ 500.00
Carryover	\$ 3,000.00
Total Expenses	\$ 43,645.11